

CAPITAL BUDGET REQUEST FOR 2010 TO 2014

YEAR 2010

\$15,000	Lighting Improvements
5,000	Energy saving Window Coverings in new portion of building And Forum room.
5,000	Collection enhancement continued from 2008.
5,000	Public Access Computer replacements
20,000	Install vestibule lower level entrance
<u>8,000</u>	Redo damaged tile and carpet
\$ 58,000	

YEAR 2011

\$25,000	RFID Tags for 70,000 items and Flex Check Antenna, tag Reader and software.
20,000	Paint the interior of the Library
5,000	Paint targeted area of the exterior of Library
<u>5,000</u>	Replacement workstations for Staff
\$ 55,000	

YEAR 2012

\$ 3,000	Convert existing Self Check Machine to RFID Self-Check
18,000	Purchase second Self-Check Machine/RFID to replace 3M
7,000	Replace LINK computers
<u>20,000</u>	Install vestibule at Children's entrance
\$ 48,000	

YEAR 2013

\$ 5,000	Replace LINK computers
7,000	Replace PAC terminals
7,000	Replace Multitask Printer/Copier
15,000	Furniture Replacement
<u>\$ 15,000</u>	Replace old plumbing fixtures
\$ 49,000	

YEAR 2014

\$ 50,000	First phase of RFID materials handling equipment Converting returns to a 5 bin sorter.
<u>20,000</u>	Repairs to cement pillar in old building
\$ 70,000	